



**\*TENTATIVE ANNUAL PROCUREMENT PLAN FOR (FINANCIAL YEAR 2019-20)**  
**(Under Section 22 of KPPRA Act, 2012 and Rule 30 of Procurement Rules, 2014)**

Name of of Procuring Entity: **Khyber Pakhtunkhwa Information Technology Board (KPITB)**

| S # | Name of Procurement (Description)  | Estimated Cost in PKR | Procurement Method**                                  | Tentative date of Procurement Notice Publication | Tentative date of Award of Contract | Tentative date of Completion | Remarks       |
|-----|--|-----------------------|---|--|-------------------------------------|------------------------------|---------------|
| 1   | Procurement of Furniture for CIU   | 550,000               | Open Competitive Bidding                              | Jul-19   | Aug-19                              | Oct-19                       |               |
| 2   | Procurement of IT Equipments for CIU   | 1,000,000             | Open Competitive Bidding                              | Jul-19   | Aug-19                              | Oct-19                       |               |
| 3   | Procurement of Health Insurance Services for KPITB Regular Employees.  | 9,000,000             | Open Competitive Bidding                              | Jul-19   | Aug-19                              | Aug-20                       |               |
| 4   | Hiring of Consultancy Services for Anti Bribery Management System ISO 37001:2016   | 350,000               | Direct Selection Method                               | Aug-19   | Sep-19                              | Nov-19                       |               |
| 5   | Hiring of Consultant Training Firm for Youth Employment Program (Advance Digital Skills)   | 16,163,600            | Open Competitive Bidding                              | Sep-19   | Nov-19                              | Dec-19                       |               |
| 6   | Hiring of Consultant Training Firm for Youth Employment Program (Digital Skills & Freelancing)   | 22,144,000            | Open Competitive Bidding                              | Sep-19   | Nov-19                              | Dec-19                       |               |
| 7   | Hiring of Consultancy Firm for Conducting Resarch Study of IT Parks  | 500,000               | Direct Selection Method                               | Jul-19   | Aug-19                              | Nov-19                       |               |
| 8   | Procurement of Life Insurance Services for KPITB Regular Employees.  | 250,000               | Direct Selection Method                               | Jan-20   | Feb-20                              | Feb-21                       |               |
| 9   | Procurement of IT Equipments for KP CERC (Vulnerability Assesment Tools, IDS Defensive Security Tool, Honey Net Deployment, Blade Server & Licences) | 3,000,000             | Open Competitive Bidding                              | Sep-19   | Nov-19                              | Jan-20                       |               |
| 10  | Furniture for Durshal Peshawar (Revolving Chairs etc)  | 150,000               | Open Competitive Bidding                              | Aug-19   | Sep-19                              | Oct-19                       |               |
| 11  | Procurement of Curtains for Durshal Peshawar & Swabi   | 300,000               | Open Competitive Bidding                              | Aug-19   | Sep-19                              | Oct-19                       |               |
| 12  | Equipments for Durshal (Water Dispensors, DSLR, Vacuum Cleaner etc.)   | 500,000               | Open Competitive Bidding                              | Sep-19   | Oct-19                              | Nov-19                       |               |
| 13  | Supply and fixing of Doors at Durshal Swabi.   | 150,000               | Open Competitive Bidding                              | Sep-19   | Oct-19                              | Nov-19                       |               |
| 14  | Procurement of IT Equipments for KPITB Office.   | 2,000,000             | Open Competitive Bidding                              | Jan-20   | Feb-20                              | Mar-20                       | On Need Basis |
| 15  | Procurement of Electrical Equipments for KPITB Office.   | 1,200,000             | Open Competitive Bidding                              | Jan-20   | Feb-20                              | Mar-20                       | On Need Basis |
| 16  | Procurement of Furniture for KPITB Office.   | 2,000,000             | Open Competitive Bidding                              | Jan-20   | Feb-20                              | Mar-20                       | On Need Basis |
| 17  | Equipments for Web Portal Project (Laptops, AC's & Printer etc.)   | 960,000               | Open Competitive Bidding                              | Sep-19   | Oct-19                              | Nov-19                       |               |
| 18  | Office Furniture for Web portal Project ( Chair, Tables etc)   | 360,000               | Open Competitive Bidding                              | Sep-19   | Oct-19                              | Nov-19                       |               |
| 19  | Motorcycles for Webportal Project  | 320,000               | Direct Selection Method                               | Oct-19   | Nov-19                              | Dec-19                       |               |
| 20  | Procurement of Stationery for KPITB Office   | 500,000               | Petty Purchases                                       | Aug-19   | Sep-19                              | Jun-20                       | On Need Basis |
| 21  | Procurement of Printing Material for KPITB office  | 200,000               | Petty Purchases                                       | Aug-19   | Sep-19                              | Jun-20                       | On Need Basis |
| 22  | Renovation & Maintainance (Electrical, Civil, Equipments, Paint, Water supply, furniture & fixtures etc.) of IT Parks                                | 2,000,000             | Open Competitive Bidding/<br>Quotation/Petty Purchase | Aug-19   | Sep-19                              | Jun-20                       | On Need Basis |
| 23  | Procurement of SSL Certificate for Webportal Project   | 500,000               | Direct Selection Method                               | Oct-19   | Nov-19                              | Dec-19                       |               |